

LONG-RANGE CAPITAL IMPROVEMENTS PLANNING

The Chief Operating Officer and Plant Operations Director each year shall submit to the Board of Education a Capital Improvements Report projecting building needs for a six-year period. This document will be reviewed by the Finance and Operations Committee of the Board and by the Board of Education and will form the basis for recommendations to the city-wide Capital Improvement Committee.

In developing an annual Capital Improvements Report, the Chief Operating Officer will consult with staff concerning capital needs, review enrollment projections, review the findings of special studies and reports such as architectural/engineering studies, and utilize other appropriate evidence which will help to define needed capital projects.

Capital improvements for purposes of this report shall include projects expected to cost at least \$20,000, or the minimum amount which may be subsequently specified by the Capital Improvements Committee, and will meet other criteria as defined by that committee.

Board Approved:	05/11/1987 01/27/1997 11/29/2021	[Replaced POPPS 12210 - Long-Range Capital Improvements Planning]
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